

" JAI SRI GURUDEV "

SRI ADICHUNCHANAGIRI SHIKSHANA TRUST (R)

S J B INSTITUTE OF TECHNOLOGY- Bangalore-60

BUDGET ESTIMATE FOR THE FINANCIAL YEAR 2022-23

RECEIPTS	Budget Estimate	Actual 2021-22	Budget Estimate 2022-23	PAYMENTS	Budget Estimate 2021-22	Actual 2021-22	Budget Estimate 2022-23
	2021-22	2021-22	2022-23		2021-22	2021-22	2022-23
To Tuition & other Fees	382,500,000.00	419,031,905.00	383,733,000.00	By Establishment Expenses			
" General Receipts	5,000,000.00	3,293,900.00	5,000,000.00	Salary & Allowances	201,000,000.00	192,410,902.00	201,500,000.00
" Bank Interest	2,500,000.00	6,817,429.00	2,500,000.00	Administrative Expenses	600,000.00	189,293.00	600,000.00
" Transportation Fees	2,000,000.00	1,415,000.00	2,000,000.00	Advertisement Charges	9,600,000.00	8,251,396.00	11,200,000.00
" Hostel Fees	12,500,000.00	7,308,000.00	15,000,000.00	Electricity Charges	1,400,000.00	1,363,427.00	1,450,000.00
" Deficit (To Met by SACST®)				Internet/website Charges	75,000.00	20,379.00	75,000.00
				News Paper & Periodicals	125,000.00	19,714.00	125,000.00
				Postage & Courier Charges	1,200,000.00	623,199.00	1,050,000.00
				Printing & Stationery	200,000.00	166,112.00	200,000.00
				Refreshment Charges	3,400,000.00	2,714,453.00	3,900,000.00
				Security Service Charges	330,000.00	205,868.00	370,000.00
				Subscription(Journals) Charges	100,000.00	82,446.00	110,000.00
				Telephone Charges	350,000.00	15,099.00	275,000.00
				Travelling & Conceyance	3,500,000.00	2,108,293.00	3,800,000.00
				General Expenses	50,000.00	9,970.00	50,000.00
				Financial Charges	2,500,000.00	602,382.00	3,000,000.00
				Function Expenses	42,500,000.00	49,776,133.00	37,500,000.00
				Training / Placement Activities	266,930,000.00	258,559,066.00	265,205,000.00
C/F	404,500,000.00	437,866,234.00	408,233,000.00	-			

For SJB Institute of Technology

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Principal

For SJB Institute of Technology

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Managing Director

RECEIPTS	Budget Estimate	Actual	Budget Estimate	PAYMENTS	Budget Estimate	Actual	Budget Estimate
	2021-22	2021-22	2021-22		2021-22	2021-22	2022-23
B/F	404,500,000.00	437,866,234.00	408,233,000.00		266,930,000.00	258,559,066.00	265,205,000.00
				Student Activities Exp	3,000,000.00	2,162,608.00	3,200,000.00
				Conference/seminar/workshop	4,500,000.00	1,588,000.00	4,200,000.00
				University Expenses	10,500,000.00	10,011,271.00	10,500,000.00
				Repairs & Maintenance	6,500,000.00	6,058,936.00	7,200,000.00
				Garden Maintenance	1,885,000.00	2,204,715.00	2,200,000.00
				Housekeeping Charges	7,200,000.00	5,619,393.00	8,000,000.00
				Borewell Maintenance	300,000.00	261,912.00	750,000.00
				Building Maintenance	6,500,000.00	6,903,490.00	7,500,000.00
				Generator Maintenance	1,200,000.00	1,121,233.00	1,500,000.00
				Electrical Maintenance	800,000.00	385,268.00	1,000,000.00
				Vehicle Maintenance	7,500,000.00	4,689,826.00	7,500,000.00
				Laboratory Expenses	2,800,000.00	2,805,495.00	2,400,000.00
				Property Taxes	3,800,000.00	3,814,727.00	3,800,000.00
				Fixed Assets			
				Furniture & Fixtures	5,350,000.00	3,483,274.00	5,738,000.00
				Office Equipments	250,000.00	508,667.00	600,000.00
				Sports Materials	600,000.00	240,528.00	1,000,000.00
				Teaching Aids	910,000.00	980,728.00	1,000,000.00
				UPS	1,500,000.00	1,528,829.00	1,700,000.00
				Library Books	1,800,000.00	1,024,344.00	1,700,000.00
C/F	404,500,000.00	437,866,234.00	408,233,000.00	-	333,825,000.00	313,952,310.00	336,693,000.00

For SJB Institute of Technology


Principal

For SJB Institute of Technology


Managing Director

RECEIPTS	Budget Estimate		Actual	PAYMENTS		Budget Estimate		Actual	Budget Estimate	
	2021-22			2021-22		2021-22			2021-22	
	2022-23			2022-23		2022-23			2022-23	
B/F	404,500,000.00	408,233,000.00	437,866,234.00				333,825,000.00	313,952,310.00		336,693,000.00
				Department Equipments						
				Computer (All Dept)			20,800,000.00	22,275,752.00		4,200,000.00
				Softwares (All Dept)			4,200,000.00	129,800.00		2,030,000.00
				ECE Lab Equipments			800,000.00	199,000.00		120,000.00
				EEE Lab Equipments			150,000.00	60,250.00		270,000.00
				R & D Lab Equipments			1,650,000.00	118,000.00		12,500,000.00
				Civil Engg Lab Equipments			1,800,000.00	3,221,240.00		450,000.00
				Mech Engg Lab Equipments			2,500,000.00	86,000.00		50,000.00
				Chemistry Lab Equipments			125,000.00	35,000.00		330,000.00
				Physics Lab Equipments			150,000.00	19,011.00		90,000.00
				Research centre (All Dept.)			8,500,000.00	166,734.00		7,500,000.00
				Networking Systems				11,403,137.00		
				Infrastructure Development (Fund Transfer to Trust)			30,000,000.00	86,200,000.00		44,000,000.00
Total	404,500,000.00	408,233,000.00	437,866,234.00	Total			404,500,000.00	437,866,234.00		408,233,000.00

For SJB Institute of Technology


Principal

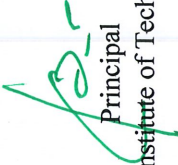
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Managing Director

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Departments wise Budget for the Financial Year 2022-23

Sl No	Particulars	Departments (Rupees in Lakhs)											Total Amount (Rupees in Lakh)				
		ECE	EEE	CSE	ISE	Civil	Mech	Sports	Lib	Maths	Chem	Phys		MBA	HRD		
1	Research Centers	10.00	10.00	10.00	10.00	10.00	10.00			1.00	2.00	2.00	10.00				75.00
2	Computers												22.00	20.00			42.00
3	Software		5.15		8.30	1.90	2.50			0.65			1.80				20.30
4	Equipments	1.20	2.70		1.50	4.50	0.50					3.30	0.90				14.60
5	Books & Journals								17.00								17.00
6	Furniture & Fixtures	2.40	9.30	6.61	4.30	4.30	3.30	3.30	14.50	2.65				5.00	5.00		57.36
7	Sports Materials								10.00								10.00
8	Lab Maintenance	1.50	3.70	2.70	1.20	7.00	3.00					1.50	1.00	0.50	2.00		24.10
9	UPS	2.00	1.00	2.00	2.00	1.50	1.50							5.00	2.00		17.00
10	Teaching Aids/ Workshop/Conference /FDP/Seminar & Others	3.70	5.00	14.70	4.65	4.00	8.90	18.00	0.50	0.50	0.50	0.50	10.00				70.95
	Total	20.80	36.85	36.01	31.95	33.20	29.70	42.50	20.15	2.15	7.30	4.40	54.30	29.00	2.00		348.31


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