

**Budget Estimate for the
financial year
2022-23**

" JAI SRI GURUDEV "

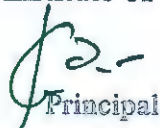
SRI ADICHUNCHANAGIRI SHIKSHANA TRUST (R)

S J B INSTITUTE OF TECHNOLOGY- Bangalore-60

BUDGET ESTIMATE FOR THE FINANCIAL YEAR 2022-23

	RECEIPTS	Budget Estimate 2021-22	Actual 2021-22	Budget Estimate 2022-23		PAYMENTS	Budget Estimate 2021-22	Actual 2021-22	Budget Estimate 2022-23
To	Tution & other Fees	382,500,000.00	419,031,905.00	383,733,000.00	By	Establishment Expenses			
						Salary & Allowances	201,000,000.00	192,410,902.00	201,500,000.00
"	General Receipts	5,000,000.00	3,293,900.00	5,000,000.00	"	Administrative Expenses			
						Advertisement Charges	600,000.00	189,293.00	600,000.00
"	Bank Interest	2,500,000.00	6,817,429.00	2,500,000.00		Electricity Charges	9,600,000.00	8,251,396.00	11,200,000.00
						Internet/website Charges	1,400,000.00	1,363,427.00	1,450,000.00
"	Transportation Fees	2,000,000.00	1,415,000.00	2,000,000.00		News Paper & Periodicals	75,000.00	20,379.00	75,000.00
						Postage & Courier Charges	125,000.00	19,714.00	125,000.00
"	Hostel Fees	12,500,000.00	7,308,000.00	15,000,000.00		Printing & Stationery	1,200,000.00	623,199.00	1,050,000.00
						Refreshment Charges	200,000.00	166,112.00	200,000.00
"	Deficit (To Met by SACST®)					Security Service Charges	3,400,000.00	2,714,453.00	3,900,000.00
						Subscription(Journals) Charges	330,000.00	205,868.00	370,000.00
						Telephone Charges	100,000.00	82,446.00	110,000.00
						Travelling & Conceyance	350,000.00	15,099.00	275,000.00
					"	General Expenses	3,500,000.00	2,108,293.00	3,800,000.00
					"	Financial Charges	50,000.00	9,970.00	50,000.00
					"	Function Expenses	2,500,000.00	602,382.00	3,000,000.00
					"	Training / Plecement Activitie	42,500,000.00	49,776,133.00	37,500,000.00
	C/F	404,500,000.00	437,866,234.00	408,233,000.00		-	266,930,000.00	258,559,066.00	265,205,000.00

For SJB Institute of Technology


Principal


Principal

SJB Institute of Technology
BGS Health & Education City
No. 67, Uttarahalli Road, Kengeri
Bangalore South - 560 060

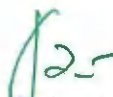
For SJB Institute of Technology


Managing Director

RECEIPTS	Budget	Actual	Budget	PAYMENTS	Budget	Actual	Budget	
	Estimate	2021-22	Estimate		Estimate	2021-22	Estimate	
	2021-22		2022-23		2021-22		2022-23	
B/F	404,500,000.00	437,866,234.00	408,233,000.00		266,930,000.00	258,559,066.00	265,205,000.00	
				"	Student Activities Exp	3,000,000.00	2,162,608.00	3,200,000.00
				"	Conference/seminar/workshop	4,500,000.00	1,588,000.00	4,200,000.00
				"	University Expenses	10,500,000.00	10,011,271.00	10,500,000.00
				"	Repairs & Maintenance	6,500,000.00	6,058,936.00	7,200,000.00
				"	Garden Maintenance	1,885,000.00	2,204,715.00	2,200,000.00
				"	Housekeeping Charges	7,200,000.00	5,619,393.00	8,000,000.00
				"	Borewell Maintenance	300,000.00	261,912.00	750,000.00
				"	Building Maintenance	6,500,000.00	6,903,490.00	7,500,000.00
				"	Generator Maintenance	1,200,000.00	1,121,233.00	1,500,000.00
				"	Electrical Maintenance	800,000.00	385,268.00	1,000,000.00
				"	Vehicle Maintenance	7,500,000.00	4,689,826.00	7,500,000.00
				"	Laboratory Expenses	2,800,000.00	2,805,495.00	2,400,000.00
				"	Property Taxes	3,800,000.00	3,814,727.00	3,800,000.00
				"	Fixed Assets			
					Furniture & Fixtures	5,350,000.00	3,483,274.00	5,738,000.00
					Office Equipments	250,000.00	508,667.00	600,000.00
					Sports Materials	600,000.00	240,528.00	1,000,000.00
					Teaching Aids	910,000.00	980,728.00	1,000,000.00
					UPS	1,500,000.00	1,528,829.00	1,700,000.00
					Library Books	1,800,000.00	1,024,344.00	1,700,000.00
C/F	404,500,000.00	437,866,234.00	408,233,000.00		-	333,825,000.00	313,952,310.00	336,693,000.00

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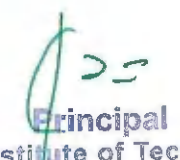
RECEIPTS	Budget	Actual	Budget	PAYMENTS	Budget	Actual	Budget
	Estimate	2021-22	Estimate		Estimate	2021-22	Estimate
	2021-22	2021-22	2022-23		2021-22	2022-23	
B/F	404,500,000.00	437,866,234.00	408,233,000.00		333,825,000.00	313,952,310.00	336,693,000.00
				Department Equipments			
				Computer (All Dept)	20,800,000.00	22,275,752.00	4,200,000.00
				Softwares (All Dept)	4,200,000.00	129,800.00	2,030,000.00
				ECE Lab Equipments	800,000.00	199,000.00	120,000.00
				EEE Lab Equipments	150,000.00	60,250.00	270,000.00
				R & D Lab Equipments	1,650,000.00	118,000.00	12,500,000.00
				Civil Engg Lab Equipments	1,800,000.00	3,221,240.00	450,000.00
				Mech Engg Lab Equipments	2,500,000.00	86,000.00	50,000.00
				Chemistry Lab Equipments	125,000.00	35,000.00	330,000.00
				Physics Lab Equipments	150,000.00	19,011.00	90,000.00
				Research centre (All Dept,)	8,500,000.00	166,734.00	7,500,000.00
				Networking Systems		11,403,137.00	
				Infrastructure Development (Fund Transfer to Trust)	30,000,000.00	86,200,000.00	44,000,000.00
Total	404,500,000.00	437,866,234.00	408,233,000.00	Total	404,500,000.00	437,866,234.00	408,233,000.00

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Departments wise Budget for the Financial Year 2022-23

SI No	Particulars	Departments (Rupees in Lakhs)													Total Amount (Rupees in Lakh)
		ECE	EEE	CSE	ISE	Civil	Mech	Sports	Lib	Maths	Chem	Phys	MBA	HRD	
1	Research Centers	10.00	10.00	10.00	10.00	10.00	10.00			1.00	2.00	2.00	10.00		75.00
2	Computers												22.00	20.00	42.00
3	Software		5.15		8.30	1.90	2.50			0.65			1.80		20.30
4	Equipments	1.20	2.70		1.50	4.50	0.50				3.30	0.90			14.60
5	Books & Journals								17.00						17.00
6	Furniture & Fixtures	2.40	9.30	6.61	4.30	4.30	3.30	14.50	2.65				5.00	5.00	57.36
7	Sports Materials							10.00							10.00
8	Lab Maintenance	1.50	3.70	2.70	1.20	7.00	3.00				1.50	1.00	0.50	2.00	24.10
9	UPS	2.00	1.00	2.00	2.00	1.50	1.50						5.00	2.00	17.00
10	Teaching Aids/ Workshop/Conference /FDP/Seminar & Others	3.70	5.00	14.70	4.65	4.00	8.90	18.00	0.50	0.50	0.50	0.50	10.00		70.95
Total		20.80	36.85	36.01	31.95	33.20	29.70	42.50	20.15	2.15	7.30	4.40	54.30	29.00	348.31


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