

**Budget Estimate for the  
financial year  
2021-22**

" JAI SRI GURUDEV "

SRI ADICHUNCHANAGIRI SHIKSHANA TRUST ( R )

**S J B INSTITUTE OF TECHNOLOGY- Bangalore-60**

**BUDGET ESTIMATE FOR THE FINANCIAL YEAR 2021-22**

RECEIPTS		Budget Estimate 2020-21	Actual 2020-21	Budget Estimate 2021-22	PAYMENTS		Budget Estimate 2020-21	Actual 2020-21	Budget Estimate 2021-22
To	Tution & other Fees	39,84,00,000.00	36,34,08,165.00	38,25,00,000.00	By	Establishment Expenses			
						Salary & Allowances	20,10,00,000.00	16,35,45,292.00	20,10,00,000.00
"	General Receipts	85,00,000.00	43,45,255.00	50,00,000.00	"	Administrative Expenses			
						Advertisement Charges	7,50,000.00	29,106.00	6,00,000.00
"	Bank Interest	30,00,000.00	23,97,361.00	25,00,000.00		Electricity Charges	1,20,00,000.00	59,41,999.00	96,00,000.00
						Internet Charges	16,00,000.00	12,13,682.00	14,00,000.00
"	Transporation Fees	35,00,000.00	6,94,000.00	20,00,000.00		News Paper & Periodicals	75,000.00	21,211.00	75,000.00
						Postage & Courier Charges	1,50,000.00	13,052.00	1,25,000.00
"	Hostel Fees	1,76,00,000.00	76,50,870.00	1,25,00,000.00		Printing & Stationery	15,00,000.00	4,31,671.00	12,00,000.00
						Refreshment Charges	1,50,000.00	32,383.00	2,00,000.00
"	Deficit (To Met by SACST®)					Security Service Charges	30,00,000.00	29,53,586.00	34,00,000.00
						Subscription(Journals) Charges	3,75,000.00	2,06,943.00	3,30,000.00
						Telephone Charges	1,00,000.00	75,348.00	1,00,000.00
						Travelling & Conceyance	3,50,000.00	1,14,442.00	3,50,000.00
					"	General Expenses	43,00,000.00	15,00,643.00	35,00,000.00
					"	Financial Charges	75,000.00	13,223.00	50,000.00
					"	Function Expenses	40,00,000.00	1,87,982.00	25,00,000.00
					"	Training / Plecement Activitie	5,80,00,000.00	4,25,99,277.00	4,25,00,000.00
	C/F	43,10,00,000.00	37,84,95,651.00	40,45,00,000.00		-	28,74,25,000.00	21,88,79,840.00	26,69,30,000.00

For SJB Institute of Technology

Principal

Principal

SJB Institute of Technology  
BGS Health & Education City  
No. 67, Uttarahalli Road, Kengeri  
Bangalore South - 560 060

For SJB Institute of Technology

Managing Director

RECEIPTS		Budget Estimate 2020-21	Actual 2020-21	Budget Estimate 2021-22	PAYMENTS		Budget Estimate 2020-21	Actual 2020-21	Budget Estimate 2021-22
B/F		43,10,00,000.00	37,84,95,651.00	40,45,00,000.00			28,74,25,000.00	21,88,79,840.00	26,69,30,000.00
					"	Student Activities Exp	45,00,000.00	9,46,839.00	30,00,000.00
					"	Conference/seminar/workshop	98,00,000.00	24,58,749.00	45,00,000.00
					"	University Expenses	1,05,00,000.00	92,98,890.00	1,05,00,000.00
					"	Repairs & Maintenance	60,00,000.00	44,88,767.00	65,00,000.00
					"	Garden Maintenance	18,00,000.00	14,89,372.00	18,85,000.00
					"	Housekeeping Charges	72,00,000.00	33,64,720.00	72,00,000.00
					"	Borewell Maintenance	3,50,000.00	80,830.00	3,00,000.00
					"	Building Maintenance	60,00,000.00	52,72,235.00	65,00,000.00
					"	Generator Maintenance	16,00,000.00	6,63,657.00	12,00,000.00
					"	Electrical Maintenance	12,00,000.00	5,57,712.00	8,00,000.00
					"	Vehicle Maintenance	90,00,000.00	31,06,458.00	75,00,000.00
					"	Laboratory Expenses	38,00,000.00	21,91,272.00	28,00,000.00
					"	Property Taxes	38,00,000.00	36,38,294.00	38,00,000.00
					"	Fixed Assets			
						Furniture & Fixtures	65,00,000.00	53,51,900.00	53,50,000.00
						Office Equipments	20,00,000.00	3,30,714.00	2,50,000.00
						Sports Materials	12,00,000.00		6,00,000.00
						Teaching Aids	18,00,000.00	2,51,434.00	9,10,000.00
						UPS	15,00,000.00	-	15,00,000.00
						Library Books	8,50,000.00	40,683.00	18,00,000.00
C/F		43,10,00,000.00	37,84,95,651.00	40,45,00,000.00		-	36,68,25,000.00	26,24,12,366.00	33,38,25,000.00

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Managing Director


RECEIPTS		Budget Estimate 2020-21	Actual 2020-21	Budget Estimate 2021-22	PAYMENTS		Budget Estimate 2020-21	Actual 2020-21	Budget Estimate 2021-22
B/T		43,10,00,000.00	37,84,95,651.00	40,45,00,000.00			36,68,25,000.00	26,24,12,366.00	33,38,25,000.00
					Department Equipments				
					Computer (All Dept)		80,00,000.00	1,41,305.00	2,08,00,000.00
					Softwares (All Dept)		25,00,000.00		42,00,000.00
					ECE Lab Equipments		15,00,000.00		8,00,000.00
					EEE Lab Equipments		8,00,000.00		1,50,000.00
					R & D Lab Equipments		15,00,000.00		16,50,000.00
					Civil Engg Lab Equipments		18,00,000.00	3,86,550.00	18,00,000.00
					Mech Engg Lab Equipments		22,00,000.00	3,76,992.00	25,00,000.00
					Chemistry Lab Equipments		50,000.00	49,938.00	1,25,000.00
					Physics Lab Equipments		50,000.00		1,50,000.00
					Research centre (All Dept.)		85,00,000.00	7,28,500.00	85,00,000.00
					Vehicle-Car				
					Infrastructure Development (Fund Transfer to Trust)		3,72,75,000.00	11,44,00,000.00	3,00,00,000.00
Total		43,10,00,000.00	37,84,95,651.00	40,45,00,000.00	Total		43,10,00,000.00	37,84,95,651.00	40,45,00,000.00

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SRI ADICHUNCHANAGIRI SHIKSHANA TRUST ( R )  
**S J B INSTITUTE OF TECHNOLOGY- Bangalore-60**

**Departments wise Budget for the Financial Year 2021-22**

SI No	Particulars	Departments ( Rupees in Lakhs )													Total Amount ( Rupees in Lakh)
		ECE	EEE	CSE	ISE	Civil	Mech	Sports	Lib	Maths	Chem	Phys	MBA	HRD	
1	Research Centers	10.00	10.00	10.00	10.00	10.00	10.00			5.00	5.00	5.00	10.00		85.00
2	Computers	22.00	22.00	42.00	42.00	22.00	22.00	0.60	18.00		1.20	1.20	15.00		208.00
3	Software	17.00		12.00		4.00			2.00	1.00			6.00		42.00
4	Equipments	8.00				18.00	25.00				1.25	1.50			53.75
5	Books & Journals								18.00						18.00
6	Furniture & Fixtures	8.00		6.00		6.00	2.00	18.00	8.00	0.50	0.50	0.50	4.00		53.50
7	Sports Materials							6.00							6.00
8	Lab Maintenance			3.00		2.00	3.00		3.00		0.50	0.50	2.00		14.00
9	UPS	2.00	2.00	5.00	2.00	2.00	2.00								15.00
10	Teaching Aids	1.00	1.00	2.00	2.00	1.00	1.00			0.20	0.20	0.20	0.50		9.10
	<b>Total</b>	<b>68.00</b>	<b>35.00</b>	<b>80.00</b>	<b>56.00</b>	<b>65.00</b>	<b>65.00</b>	<b>24.60</b>	<b>49.00</b>	<b>6.70</b>	<b>8.65</b>	<b>8.90</b>	<b>37.50</b>	<b>0.00</b>	<b>504.35</b>

  
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