

**Budget Estimate for the
financial year
2020-21**

" JAI SRI GURUDEV "

SRI ADICHUNCHANAGIRI SHIKSHANA TRUST (R)

S J B INSTITUTE OF TECHNOLOGY- Bangalore-60

BUDGET ESTIMATE FOR THE FINANCIAL YEAR 2020-21

RECEIPTS		Budget Estimate 2019-20	Actual 2019-20	Budget Estimate 2020-21	PAYMENTS		Budget Estimate 2019-20	Actual 2019-20	Budget Estimate 2020-21
To	Tuition & other Fees	39,22,00,000.00	38,71,56,689.00	39,84,00,000.00	By	Establishment Expenses			
						Salary & Allowances	19,80,00,000.00	18,65,14,092.00	20,10,00,000.00
"	General Receipts	85,00,000.00	67,98,827.00	85,00,000.00	"	Administrative Expenses			
						Advertisement Charges	10,00,000.00	4,90,954.00	7,50,000.00
"	Bank Interest	30,00,000.00	34,99,360.00	30,00,000.00		Electricity Charges	1,20,00,000.00	91,01,607.00	1,20,00,000.00
						Internet Charges	12,00,000.00	15,35,266.00	16,00,000.00
"	Transporation Fees	35,00,000.00	38,90,600.00	35,00,000.00		News Paper & Periodicals	75,000.00	34,114.00	75,000.00
						Postage & Courier Charges	1,50,000.00	31,584.00	1,50,000.00
"	Hostel Fees	1,84,00,000.00	1,88,50,000.00	1,76,00,000.00		Printing & Stationery	15,00,000.00	13,11,860.00	15,00,000.00
						Refreshment Charges	1,50,000.00	13,824.00	1,50,000.00
"	Deficit (To Met by SACST®)					Security Service Charges	30,00,000.00	27,81,490.00	30,00,000.00
						Subscription(Journals) Charges	3,75,000.00	2,07,263.00	3,75,000.00
						Telephone Charges	1,00,000.00	89,947.00	1,00,000.00
						Travelling & Conceyance	3,50,000.00	1,54,705.00	3,50,000.00
					"	General Expenses	42,00,000.00	42,51,252.00	43,00,000.00
					"	Financial Charges	75,000.00	14,995.00	75,000.00
					"	Function Expenses	38,00,000.00	54,28,787.00	40,00,000.00
					"	Training / Plcement Activitie	5,30,00,000.00	5,44,72,342.00	5,80,00,000.00
	C/F	42,56,00,000.00	42,01,95,476.00	43,10,00,000.00		-	27,89,75,000.00	26,64,34,082.00	28,74,25,000.00

For SJB Institute of Technology

Principal

Principal

SJB Institute of Technology
BGS Health & Education City
No. 67, Uttarahalli Road, Kengeri
Bangalore South - 560 060


For SJB Institute of Technology

Managing Director

RECEIPTS	Budget Estimate 2019-20	Actual 2019-20	Budget Estimate 2020-21	PAYMENTS	Budget Estimate 2019-20	Actual 2019-20	Budget Estimate 2020-21
B/F	42,56,00,000.00	42,01,95,476.00	43,10,00,000.00		27,89,75,000.00	26,64,34,082.00	28,74,25,000.00
				" Student Activities Exp	52,00,000.00	25,63,979.00	45,00,000.00
				" Conference/seminar/workshop	94,60,000.00	83,98,736.00	98,00,000.00
				" University Expenses	96,00,000.00	1,04,77,090.00	1,05,00,000.00
				" Repairs & Maintenance	45,00,000.00	59,93,404.00	60,00,000.00
				" Garden Maintenance	18,00,000.00	16,32,073.00	18,00,000.00
				" Housekeeping Charges	66,00,000.00	70,97,822.00	72,00,000.00
				" Borewell Maintenance	2,50,000.00	2,91,199.00	3,50,000.00
				" Building Maintenance	55,00,000.00	35,35,862.00	60,00,000.00
				" Generator Maintenance	16,00,000.00	14,84,625.00	16,00,000.00
				" Electrical Maintenance	12,00,000.00	9,77,151.00	12,00,000.00
				" Vehicle Maintenance	90,00,000.00	85,11,452.00	90,00,000.00
				" Laboratory Expenses	37,85,000.00	33,60,080.00	38,00,000.00
				" Property Taxes	48,00,000.00	36,38,294.00	38,00,000.00
				" Fixed Assets			
				Furniture & Fixtures	46,50,000.00	62,64,162.00	65,00,000.00
				Office Equipments	18,00,000.00	32,07,808.00	20,00,000.00
				Sports Materials	20,00,000.00	5,38,347.00	12,00,000.00
				Teaching Aids	18,00,000.00	11,32,948.00	18,00,000.00
				UPS	5,00,000.00	11,82,858.00	15,00,000.00
				Library Books	12,75,000.00	2,30,730.00	8,50,000.00
C/F	42,56,00,000.00	42,01,95,476.00	43,10,00,000.00	-	35,42,95,000.00	33,69,52,702.00	36,68,25,000.00

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For SJB Institute of Technology


Managing Director

RECEIPTS	Budget	Actual	Budget	PAYMENTS	Budget	Actual	Budget
	Estimate	2019-20	Estimate		Estimate	2019-20	Estimate
	2019-20		2020-21		2019-20		2020-21
B/F	42,56,00,000.00	42,01,95,476.00	43,10,00,000.00		35,42,95,000.00	33,69,52,702.00	36,68,25,000.00
				Department Equipments			
				Computer (All Dept)	61,00,000.00	66,84,374.00	80,00,000.00
				Softwares (All Dept)	48,70,000.00	11,66,792.00	25,00,000.00
				ECE Lab Equipments	9,70,000.00	3,46,710.00	15,00,000.00
				EEE Lab Equipments	2,76,000.00	3,06,650.00	8,00,000.00
				R & D Lab Equipments	25,00,000.00	5,75,000.00	15,00,000.00
				Civil Engg Lab Equipments	58,00,000.00	18,07,324.00	18,00,000.00
				Mech Engg Lab Equipments	28,00,000.00	20,76,572.00	22,00,000.00
				Chemistry Lab Equipments	85,000.00	34,000.00	50,000.00
				Physics Lab Equipments	50,000.00	23,000.00	50,000.00
				Research centre (All Dept,)	85,00,000.00	15,00,000.00	85,00,000.00
				Vehicle-Car		98,50,352.00	
				Infrastructure Development " (Fund Transfer to Trust)	3,93,54,000.00	5,88,72,000.00	3,72,75,000.00
Total	42,56,00,000.00	42,01,95,476.00	43,10,00,000.00	Total	42,56,00,000.00	42,01,95,476.00	43,10,00,000.00

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SRI ADICHUNCHANAGIRI SHIKSHANA TRUST (R)
S J B INSTITUTE OF TECHNOLOGY- Bangalore-60

Departments wise Budget for the Financial Year 2020-21

Sl No	Particulars	Departments (Rupees in Lakhs)													Total Amount (Rupees in Lakh)			
		ECE	EEE	CSE	ISE	Civil	Mech	Sports	Lib	Maths	Chem	Phys	MBA	HRD				
1	Research Centers	10.00	10.00	10.00	10.00	10.00	10.00				5.00	5.00	5.00	10.00				
2	Computers	8.00	5.00	34.00	15.00													85.00
3	Software	5.00	5.00	8.00	2.00	5.00											18.00	80.00
4	Equipments	15.00	8.00			18.00	22.00											25.00
5	Books & Journals										5.00	0.50						68.50
6	Furniture & Fixtures	8.00	5.00	15.00	10.00	8.00	2.00			8.50								8.50
7	Sports Materials									1.50	0.50	1.50	1.50	4.00	8.00			65.00
8	Lab Maintenance	2.00	3.10	8.00	4.00	10.00	3.00			12.00								12.00
9	UPS	5.00		5.00			5.00			1.00		2.00	0.25	3.00	2.00			38.35
10	Teaching Aids	2.00	1.50	3.00	2.00	2.00	2.00											15.00
	Total	55.00	37.60	83.00	43.00	53.00	44.00	12.00	11.00	6.00	14.00	7.75	19.00	30.00				415.35

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