

**Budget Estimate for the
financial year
2019-20**

" JAI SRI GURUDEV "
SRI ADICHUNCHANAGIRI SHIKSHANA TRUST (R)
S J B INSTITUTE OF TECHNOLOGY- Bangalore-60

BUDGET ESTIMATE FOR THE FINANCIAL YEAR 2019-20

RECEIPTS		Budget Estimate 2018-19	Actual 2018-19	Budget Estimate 2019-20	PAYMENTS		Budget Estimate 2018-19	Actual 2018-19	Budget Estimate 2019-20
To	Tution & other Fees	39,56,11,000.00	37,06,91,582.00	39,22,00,000.00	By	Establishment Expenses			
						Salary & Allowances	19,60,00,000.00	17,72,53,197.00	19,80,00,000.00
"	General Receipts	85,00,000.00	87,30,440.00	85,00,000.00	"	Administrative Expenses			
						Advertisement Charges	8,50,000.00	16,54,500.00	10,00,000.00
"	Bank Interest	30,00,000.00	30,53,531.00	30,00,000.00		Electricity Charges	1,15,00,000.00	86,67,110.00	1,20,00,000.00
						Internet Charges	16,00,000.00	11,55,959.00	12,00,000.00
"	Transporation Fees	42,00,000.00	41,59,300.00	35,00,000.00		News Paper & Periodicals	75,000.00	37,873.00	75,000.00
						Postage & Courier Charges	1,75,000.00	60,502.00	1,50,000.00
"	Hostel Fees	2,02,00,000.00	1,88,36,290.00	1,84,00,000.00		Printing & Stationery	13,50,000.00	12,09,748.00	15,00,000.00
						Refreshment Charges	2,00,000.00	9,480.00	1,50,000.00
"	Deficit (To Met by SACST@)					Security Service Charges	30,00,000.00	28,66,318.00	30,00,000.00
						Subscription(Journals) Charges	3,50,000.00	59,902.00	3,75,000.00
						Telephone Charges	1,00,000.00	67,817.00	1,00,000.00
						Travelling & Conceyance	3,50,000.00	1,70,655.00	3,50,000.00
					"	General Expenses	41,71,000.00	22,75,325.00	42,00,000.00
					"	Financial Charges	75,000.00	15,191.00	75,000.00
					"	Function Expenses	38,00,000.00	31,99,058.00	38,00,000.00
					"	Training / Plecement Activitie	5,60,00,000.00	4,04,21,380.00	5,30,00,000.00
	C/F	43,15,11,000.00	40,54,71,143.00	42,56,00,000.00		-	27,95,96,000.00	23,91,24,015.00	27,89,75,000.00

For SJB Institute of Technology


Principal


Principal

SJB Institute of Technology
BGS Health & Education City
No. 67, Uttarahalli Road, Kengeri
Bangalore South - 560 080


For SJB Institute of Technology


Managing Director

RECEIPTS				PAYMENTS				
	Budget Estimate 2018-19	Actual 2018-19	Budget Estimate 2019-20		Budget Estimate 2018-19	Actual 2018-19	Budget Estimate 2019-20	
B/F	43,15,11,000.00	40,54,71,143.00	42,56,00,000.00		27,95,96,000.00	23,91,24,015.00	27,89,75,000.00	
				"	Student Activities Exp	52,00,000.00	31,56,198.00	52,00,000.00
				"	Conference/seminar/workshop	1,29,60,000.00	1,16,15,987.00	94,60,000.00
				"	University Expenses	96,00,000.00	91,81,315.00	96,00,000.00
				"	Repairs & Maintenance	68,00,000.00	42,27,449.00	45,00,000.00
				"	Garden Maintenance	15,00,000.00	17,12,696.00	18,00,000.00
				"	Housekeeping Charges	54,00,000.00	57,35,296.00	66,00,000.00
				"	Borewell Maintenance	2,50,000.00	1,04,276.00	2,50,000.00
				"	Building Maintenance	55,00,000.00	29,79,488.00	55,00,000.00
				"	Generator Maintenance	9,50,000.00	15,25,100.00	16,00,000.00
				"	Electrical Maintenance	10,00,000.00	10,47,067.00	12,00,000.00
				"	Vehicle Maintenance	90,00,000.00	87,03,427.00	90,00,000.00
				"	Laboratory Expenses	27,60,000.00	27,62,844.00	37,85,000.00
				"	Property Taxes	48,00,000.00	36,38,294.00	48,00,000.00
				"	Fixed Assets			
					Furniture & Fixtures	35,00,000.00	31,46,382.00	46,50,000.00
					Office Equipments	15,00,000.00	19,51,814.00	18,00,000.00
					Sports Materials	10,00,000.00		20,00,000.00
					Teaching Aids	12,00,000.00	16,62,330.00	18,00,000.00
					UPS	3,50,000.00	10,73,360.00	5,00,000.00
					Library Books	9,00,000.00	7,78,671.00	12,75,000.00
C/F	43,15,11,000.00	40,54,71,143.00	42,56,00,000.00		-	35,37,66,000.00	30,41,26,009.00	35,42,95,000.00

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No. 67, Uttarahalli Road, Kengeri
Bangalore South - 560 060


For SJB Institute of Technology


Managing Director

RECEIPTS		Budget Estimate 2018-19	Actual 2018-19	Budget Estimate 2019-20	PAYMENTS		Budget Estimate 2018-19	Actual 2018-19	Budget Estimate 2019-20
B/F		43,15,11,000.00	40,54,71,143.00	42,56,00,000.00			35,37,66,000.00	30,41,26,009.00	35,42,95,000.00
					Department Equipments				
					Computer (All Dept)		83,50,000.00	78,17,972.00	61,00,000.00
					Softwares (All Dept)		23,50,000.00	25,62,051.00	48,70,000.00
					ECE Lab Equipments		7,00,000.00	4,57,779.00	9,70,000.00
					EEE Lab Equipments		1,50,000.00	13,26,860.00	2,76,000.00
					R & D Lab Equipments		33,00,000.00	8,74,734.00	25,00,000.00
					Civil Engg Lab Equipments		27,00,000.00	12,80,631.00	58,00,000.00
					Mech Engg Lab Equipments		13,50,000.00	9,47,540.00	28,00,000.00
					Chemistry Lab Equipments		75,000.00		85,000.00
					Physics Lab Equipments		1,70,000.00	1,23,777.00	50,000.00
					Research centre (All Dept,)		85,00,000.00	42,02,236.00	85,00,000.00
					Vehicle-Car			14,62,854.00	
					Building				
					Hostel Block		1,36,00,000.00	1,23,43,700.00	
					Additional Academick Block		3,65,00,000.00	5,00,65,000.00	
					" Repayment of Loan				
					" Infrastructure Development (Fund Transfer to Trust)			1,78,80,000.00	3,93,54,000.00
Total		43,15,11,000.00	40,54,71,143.00	42,56,00,000.00	Total		43,15,11,000.00	40,54,71,143.00	42,56,00,000.00

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Bangalore South - 560 060

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Managing Director

" JAI SRI GURUDEV "
SRI ADICHUNCHANAGIRI SHIKSHANA TRUST (R)
S J B INSTITUTE OF TECHNOLOGY- Bangalore-60

Departments wise Budget for the Financial Year 2019-20

SI No	Particulars	Departments (Rupees in Lakhs)													Total Amount (Rupees in Lakh)
		ECE	EEE	CSE	ISE	Civil	Mech	Sports	Lib	Maths	Chem	Phys	MBA	HRD	
1	Research Centers	10.00	10.00	10.00	10.00	10.00	10.00			5.00	5.00	5.00	10.00		85.00
2	Computers	4.00	5.00	34.00										18.00	61.00
3	Software	18.00	5.20	13.50	1.00	11.00									48.70
4	Equipments	9.70	2.76	4.00		58.00	28.00	20.00			0.85	0.50			123.81
5	Books & Journals								16.50						16.50
6	Furniture & Fixtures	8.00	2.50	8.00	4.00	8.00	2.00		1.50	0.50			4.00	8.00	46.50
7	Sports Materials							6.00							6.00
8	Lab Maintenance	2.00	3.10	7.50	4.00	10.00	3.00		1.00		2.00	0.25	3.00	2.00	37.85
9	UPS													5.00	5.00
Total		51.70	28.56	77.00	19.00	97.00	43.00	26.00	19.00	5.50	7.85	5.75	17.00	33.00	430.36

For SJB Institute of Technology
Principal
SJB Institute of Technology
24/06/19

Principal
SJB Institute of Technology
BGS Health & Education City
No. 67, Uttarahalli Road, Kengeri
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For SJB Institute of Technology
Managing Director
SJB Institute of Technology