

**Budget Estimate for the  
financial year  
2018-19**

" JAI SRI GURUDEV "

SRI ADICHUNCHANAGIRI SHIKSHANA TRUST ( R )

**S J B INSTITUTE OF TECHNOLOGY- Bangalore-60**

**BUDGET ESTIMATE FOR THE FINANCIAL YEAR 2018-19**

RECEIPTS		Budget Estimate 2017-18	Actual 2017-18	Budget Estimate 2018-19	PAYMENTS		Budget Estimate 2017-18	Actual 2017-18	Budget Estimate 2018-19
To	Tution & other Fees	376,306,000.00	399,311,464.00	395,611,000.00	By	Establishment Expenses			
						Salary & Allowances	190,000,000.00	173,510,840.00	196,000,000.00
"	General Receipts	8,500,000.00	5,921,421.00	8,500,000.00	"	Administrative Expenses			
						Advertisement Charges	500,000.00	835,954.00	850,000.00
"	Bank Interest	3,000,000.00	3,842,289.00	3,000,000.00		Electricity Charges	11,000,000.00	10,039,307.00	11,500,000.00
						Internet Charges	1,600,000.00	1,587,510.00	1,600,000.00
"	Transporation Fees	4,500,000.00		4,200,000.00		News Paper & Periodicals	75,000.00	31,003.00	75,000.00
						Postage & Courier Charges	160,000.00	107,090.00	175,000.00
"	Hostel Fees	29,800,000.00	21,649,990.00	20,200,000.00		Printing & Stationery	800,000.00	980,681.00	1,350,000.00
						Refreshment Charges	385,000.00	14,559.00	200,000.00
"	Deficit (To Met by SACST@)	45,014,000.00				Security & Housekeeping	2,600,000.00	2,509,514.00	3,000,000.00
						Subcription(Journals) Charges	450,000.00	133,288.00	350,000.00
						Telephone Charges	100,000.00	77,546.00	100,000.00
						Travelling & Conceyance	650,000.00	105,170.00	350,000.00
					"	General Expenses	2,425,000.00	3,525,470.00	4,171,000.00
					"	Financial Charges	150,000.00	19,065.00	75,000.00
					"	Function Expenses	2,400,000.00	3,182,509.00	3,800,000.00
					"	Training / Plecement Activitie	53,800,000.00	50,581,616.00	56,000,000.00
	C/F	467,120,000.00	430,725,164.00	431,511,000.00		-	267,095,000.00	247,241,122.00	279,596,000.00

For SJB Institute of Technology

  
Principal

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Principal  
SJB Institute of Technology  
BGS Health & Education City  
No. 67, Uttarahalli Road, Kengeri  
Bangalore South - 560 060


For SJB Institute of Technology

  
Managing Director

	RECEIPTS				PAYMENTS			
	Budget Estimate 2017-18	Actual 2017-18	Budget Estimate 2018-19		Budget Estimate 2017-18	Actual 2017-18	Budget Estimate 2018-19	
	B/F	467,120,000.00	430,725,164.00			267,095,000.00	247,241,122.00	279,596,000.00
				"	Student Activities Exp	3,245,000.00	4,537,196.00	5,200,000.00
				"	Conference/seminar/workshop	1,200,000.00	8,064,522.00	12,960,000.00
				"	University Expenses	7,000,000.00	9,286,825.00	9,600,000.00
				"	Repairs & Maintenance	6,500,000.00	4,992,109.00	6,800,000.00
				"	Garden Maintenance	1,400,000.00	1,453,786.00	1,500,000.00
				"	Housekeeping Charges	4,600,000.00	4,866,323.00	5,400,000.00
				"	Borewell Maintenance	285,000.00	80,977.00	250,000.00
				"	Building Maintenance	4,500,000.00	5,398,253.00	5,500,000.00
				"	Generator Maintenance	900,000.00	952,487.00	950,000.00
				"	Electrical Maintenance	1,000,000.00	659,573.00	1,000,000.00
				"	Vehicle Maintenance	8,200,000.00	8,409,315.00	9,000,000.00
				"	Laboratory Expenses	1,200,000.00	1,093,072.00	2,760,000.00
				"	Property Taxes	4,500,000.00	4,744,474.00	4,800,000.00
				"	Fixed Assets			
					Furniture & Fixtures	2,700,000.00	3,395,990.00	3,500,000.00
					Office Equipments	1,000,000.00	3,617,681.00	1,500,000.00
					Sports Materials	700,000.00	50,948.00	1,000,000.00
					Teaching Aids	1,800,000.00	1,507,459.00	1,200,000.00
					UPS	1,620,000.00	596,110.00	350,000.00
					Library Books	1,740,000.00	763,407.00	900,000.00
	C/F	467,120,000.00	430,725,164.00		-	321,185,000.00	311,711,629.00	353,766,000.00

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Managing Director

RECEIPTS	Budget	Actual	Budget	PAYMENTS	Budget	Actual	Budget
	Estimate	2017-18	Estimate		Estimate	2017-18	Estimate
	2017-18		2018-19		2017-18		2018-19
B/F	467,120,000.00	430,725,164.00	431,511,000.00		321,185,000.00	311,711,629.00	353,766,000.00
				<b>Department Equipments</b>			
				Computer (All Dept)	9,000,000.00	1,833,513.00	8,350,000.00
				Softwares (All Dept)	4,930,000.00	2,248,708.00	2,350,000.00
				ECE Lab Equipments	300,000.00	1,356,582.00	700,000.00
				EEE Lab Equipments	735,000.00	44,250.00	150,000.00
				R & D Lab Equipments	2,350,000.00	246,375.00	3,300,000.00
				Civil Engg Lab Equipments	5,500,000.00		2,700,000.00
				Mech Engg Lab Equipments	1,100,000.00	130,000.00	1,350,000.00
				Chemistry Lab Equipments	50,000.00		75,000.00
				Physics Lab Equipments	70,000.00		170,000.00
				Research centre (All Dept,)	8,500,000.00	2,088,107.00	8,500,000.00
				<b>Building</b>			
				Hostel Block	19,800,000.00	6,200,000.00	13,600,000.00
				Additional Academick Block	93,600,000.00	63,000,000.00	36,500,000.00
				" Repayment of Loan			
				" Infrastructure Development (Fund Transfer to Trust)		41,866,000.00	
<b>Total</b>	<b>467,120,000.00</b>	<b>430,725,164.00</b>	<b>431,511,000.00</b>	<b>Total</b>	<b>467,120,000.00</b>	<b>430,725,164.00</b>	<b>431,511,000.00</b>

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" JAI SRI GURUDEV "  
SRI ADICHUNCHANAGIRI SHIKSHANA TRUST ( R )  
**S J B INSTITUTE OF TECHNOLOGY- Bangalore-60**

**Departments wise Budget for the Financial Year 2018-19**

SI No	Particulars	Departments ( Rupees in Lakhs )													Total Amount ( Rupees in Lakh)
		ECE	EEE	CSE	ISE	Civil	Mech	R & D	Lib	Maths	Chem	Phys	MBA	HRD	
1	Research Centers	10.00	10.00	10.00	10.00	10.00	10.00			5.00	5.00	5.00	10.00		85.00
2	Computers	15.00	2.00	22.00	12.00	17.00	1.50	9.00		5.00					83.50
3	Software		2.00	15.50	1.00	5.00									23.50
4	Lab equipments	7.00	1.50			27.00	13.50	33.00			0.75	1.70			84.45
5	Books & Journals					1.00			8.00						9.00
6	Furniture & Fixtures	2.50	6.00			2.00	1.00	2.00	1.00				1.00	3.00	18.50
7	Sports Materials														35.00
8	Lab Maintenance	2.50	1.50	4.00	2.50	4.00	4.60	3.00	1.00		2.00	0.50		2.00	27.60
9	UPS			3.50											3.50
<b>Total</b>		<b>37.00</b>	<b>23.00</b>	<b>55.00</b>	<b>25.50</b>	<b>66.00</b>	<b>30.60</b>	<b>47.00</b>	<b>10.00</b>	<b>10.00</b>	<b>7.75</b>	<b>7.20</b>	<b>11.00</b>	<b>5.00</b>	<b>370.05</b>

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